

Coon Lake Improvement District

Welcome to the
2024
Annual Meeting

2024 CLID Annual Meeting Agenda

- **CLID Board and candidate introductions**
- **Fill one Director position**
- **Obtain Ballot and Vote for Director(s)**
- **Discuss opportunities for getting involved in CLID**
- **Review and Discuss 2024 & 2025 Lake Plan and progress to goals**
- **Treasurer's report and proposed 2025 budget**
- **Vote on proposed 2025 budget and assessment**
- **Open discussion of other lake issues**

Meet CLID directors & candidate

- Al Beck, chair – term ends 2026
- Jeff Welciek, first vice chair– term ends 2025
- Chris Larson, second vice chair – term ends 2026
- Brian Aronson, secretary – term ends 2025
- Bob Czeck, treasurer – term ends 2024

Candidate for the Three-year open director position:

Don Fineran

Areas to get involved

- CLID/CLIA Lake Vegetation Management committee
 - DNR liaison, permit applications
 - Map and survey data management & updates
 - Request for proposals
- **Spotter teams**
 - AIS Assessment
- CLID Communication/publication committee
 - Website
 - Updates for CLIA newsletter and other publications
- CLID Finance/fund raising committee
 - Investigate and apply for grants
- CLID board member
- CLIA board and committees
 - Legislative action committee

CLID can use more hands and heads

Lake Plan Update

Goal: Reduce invasive species infestation to less than 5% of Coon Lakes area.

Treatment Summary

Curly Leaf Pondweed (CLP)
Eurasian Water Milfoil (EWM)
(Acres)

	2009	2010	2011	2012
CLP Requested		125.5	54	137
CLP Treated		78.5	54	136
EWM Requested		143	106	116
EWM Treated	73	53	42	116
Cost	\$ 26,681	\$ 38,964	\$ 28,266	\$ 47,228
Grants		\$ 22,800	\$ 17,537	\$ 37,875
Net Cost	\$ 26,681	\$ 16,164	\$ 10,729	\$ 9,353
Assessment Fee	\$300	\$300	\$150	\$25

Treatment Summary

(Acres)

	2013	2014	2015	2016
CLP Requested	35	5	21.85	25.3
CLP Treated	35	0	21.85	25.3
EWM Requested	16	10	23.10	112.5
EWM Treated	16	10	26.40	111.1
Cost	\$ 14,582	\$ 2,241	\$ 15,995	\$ 45,270.16
Grants	\$ 5,070	\$ 1,000	\$ 12,200	\$ 4,999.00
Net Cost	\$ 9,512	\$ 1,241	\$ 3,795	\$ 40,271.16
Assessment Fee	\$25	\$25	\$25	\$25

Treatment Summary

(Acres)

	2017	2018	2019	2020
CLP Requested	43	19.5	28.6	86.92
CLP Treated	43	19.5	28.6	W58.22 E28.7
EWM Requested	29.8	13.1	960 W,32.4E	3.4
EWM Treated	29.8	13.1	960 W,0 E	W 3.4 E 0
Cost	\$ 25,156	\$ 3,642.84	\$73,161	\$7,571
Grants	\$ 5,000	\$2,732.13	\$ 5,000	\$6,500
Net Cost	\$ 20,156	\$ 901.71	\$68,161	\$1,071
Assessment Fee	\$25	\$25	\$100	\$25

Treatment Summary

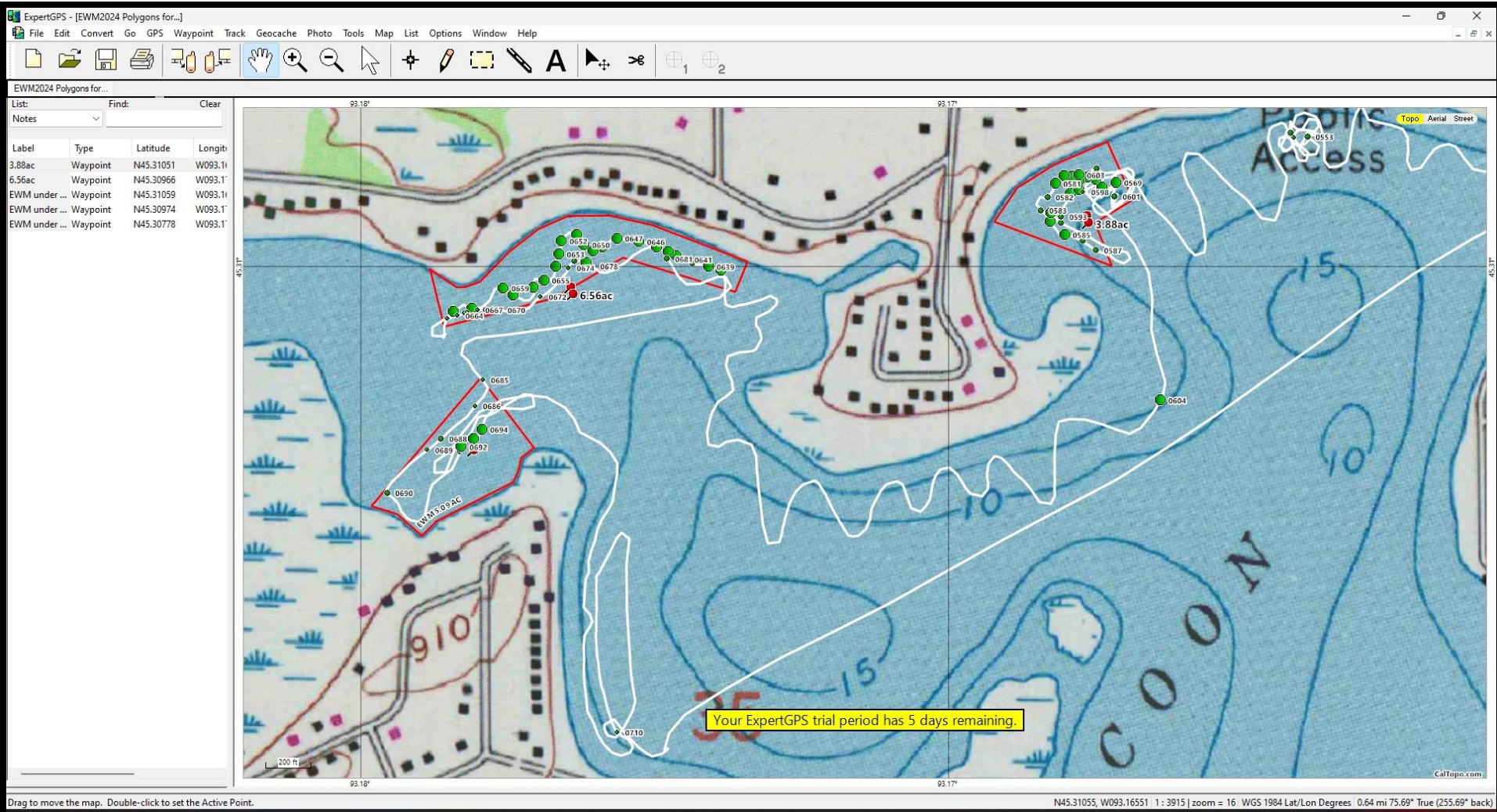
(Acres)

	2021	2022	2023	2024
CLP Requested	35.4	East 25 West 30	East 0 West 0	East 39.4 West 39
CLP Treated	W 26.2 E 9.2	East 25 West 30	No Treatment	East 39.4 West 39
EWM Requested	22.83	40.3	73	Est 22.1
EWM Treated	W 0 E 22.83	40.3	73	?
Cost	\$18,619.30	\$63,124.57	\$48,220.05	\$27,758.56
Grants	\$8,000	\$13,000	\$3,000	?
Net Cost	\$10,619.30	\$53,124.57	\$45,220.05	\$27,758.56
Assessment Fee	\$25	\$25	\$100	\$100

Progress

- CLP treatment was completed in May.
 - CLP **78.4 acres** treated
- EWM treatment:
 - East basin –EWM **0 acres Identified**
 - West basin –EWM **22.1 acres** Identified so far
- Water clarity on the lake is better
- CLID has applied for an Anoka County grant for AIS reimbursement for 2024.
- CLID was NOT awarded a DNR grant this year. DNR ran out grant money for Grants

EWM West Basin



Proposed 2025 Plan

- Continue the early spring treatment of CLP.
- Continue EWM spot treatments in East and West Basins.

Can't count on grants in 2025.

Proposed 2025 Lake Treatment Plan

2025	
Permit Applications by January 2025	
April or early May CLP treatment, 100 Acres at \$200 per acre	\$ 20,000
EWM treatment, 100 Acres at \$726 per acre	\$72,600
New Transect survey or AIS delineation	\$ 5,000
Total	\$97,600

Treasurer's Report

Month Ending:

June 30, 2024

	Activity Since Last Report	Current Month 2024 YEAR to Date
<u>INCOME</u>		
Donations	\$0.00	\$0.00
Interest / Dividend Income **	\$854.59	\$5,449.42
Property Tax Assessment Receipts	\$0.00	\$755.57
Grant Income	\$0.00	\$0.00
Permit reimbursement	\$0.00	\$0.00
Positive Pay Credit Memo	\$0.00	\$0.00
Insurance Dividend	\$0.00	\$0.00
TOTAL INCOME	\$854.59	\$6,204.99

	Activity Since Last Report	Current Month 2024 YEAR to Date
<u>EXPENSE</u>		
Printing, Envelopes, & Supplies	\$0.00	\$0.00
Public Notice Expenses	\$0.00	\$0.00
Postage & PO Box Expenses	-\$64.00	-\$64.00
Insurance - MCIT	\$0.00	-\$1,370.00
Web Expenses	-\$245.99	-\$245.99
DNR Permit Fees	\$0.00	\$0.00
County - Charges for Assessment - other fees	\$0.00	-\$548.00
Surveys / Monitoring / Training	\$0.00	-\$1,520.00
Lake treatment Expenses	-\$16,358.56	-\$16,358.56
Cash Management Services	-\$5.00	-\$30.00
Assessment Fee Refund to Members	\$0.00	\$0.00

TOTAL EXPENSE **-\$16,673.55** **-\$20,136.55**

Current and YTD Monthly Balance	-\$15,818.96	-\$13,931.56
ACTUAL BALANCE		\$192,175.31

Proposed 2025 Budget

<u>Expenses:</u>	<u>Forecast</u>
CLP treatment, April or early May, 100 acres	\$20,000
EWM treatment, 100 acres	\$72,600
Lake Survey Update	\$5,000
Testing / Training / Equipment	\$2,000
Financial Services	\$550
Insurance	\$2,500
Web site	\$350
Mailings / Postage / Communications	\$1,000
Office Supplies	\$500
Misc	\$1,000
Total Expenses	\$105,500
<u>Income:</u>	<u>Forecast</u>
Tax Assessment at \$100 per Household	\$44,700
Interest	\$7,000
Grants and net loss to our existing Reserve	\$0
Total Income	\$51,700
NET INCOME / (LOSS) FORECAST: 2023	
Spending Down our reserve - expenses exceed income creating a net loss to our operating balance	
NET LOSS	(\$53,800)

Coon Lake Improvement District Annual Meeting Motions for 2025

Motion for Projects over \$5,000.00

\$92,600 for treatment of Eurasian Water Milfoil, Hybrid EWM and Curly Leaf Pondweed in 2025 as part of the Lake Vegetation Management Plan to control invasive species.

Motion for Special Tax Assessment

Assessment of \$100 for the current property owners of record for a total of \$44,600

Motion for the 2025 Proposed Expenses

2025 expenses of \$105,500 including administration potential expenses.



Open Discussion, Questions